



LRSP Status Report – June 2011

2.04 Oper Report of Aligned Budget & Goals SR 2011

Strategic Objective (SO):

2.04 Develop and implement a planning strategy to report the alignment of the budget with district goals and programming.

Department/School: Operations

Leader: Steve Johnson

Team Members:

Budget Committee

In a year, we hope to see the following progress on this strategic objective:

LRSP will guide budget decisions.

PROGRESS SUMMARY

Even in a time of scarce resources the LRSP was used to guide the budget process. Instructional coaches were prioritized and added as other items were cut from the 2011-12 budget.